

CITY OF DEL CITY  
 FY 2019-20 BUDGET  
 April 6,2020

**EXHIBIT A**

**GENERAL FUND (01)**

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
<b>Revenue</b>					
01-4605	Miscellaneous	126,688	2,342	129,030	Insurance payment for claim
01-4602	Donations/Contributions	18,525	25	18,550	DA Office Drug Seizuer Fund
			2,367		
<b>Expense</b>					
01-502-108	Regular Salaries	336,894	(50,000)	286,894	Not needed for remainder of year
01-518-316	Medical Services	-	30,000	30,000	Needed for Emergency Services
01-518-325	Emergency Quarantine	-	20,000	20,000	Needed for Emergency Services
01-514-307	Utilities	176,995	2,342	179,337	Settlement for light pole damage
01-517-213	Safety Equipment/Supply	13,319	25	13,344	Payment for license seizures
			2,367		

**EXHIBIT A**

**ENTERPRISE FUND (20)**

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
20-538-218	Vehicle Parts Repairs	90,000	(20,000)	70,000	Not needed for remainder of FY
20-538-325	Emergency Quarantine	-	20,000	20,000	Needed for Emergency Services
			0		